

MINISTRY FOR GOZO
Ministry for Gozo

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€

17 Ministry for Gozo

	Estimate 2016 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	126,000			
(ii) <i>New Projects</i>	38,000			
		220,999	98,000	164,000
7239 <i>Eco-Gozo</i>		1,295,000	1,200,000	1,000,000
7228 <i>General Improvements</i>		52,336	50,000	50,000
7901 <i>EU Structural Funds 2007-2013 - Malta Funds</i>				
(i) <i>Ministry</i>		1,147,069	3,378,000	780,000
7838 <i>Direct Centrally Managed Funds - EU Funds</i>		---	---	15,000
7938 <i>Direct Centrally Managed Funds - Malta Funds</i>		---	---	5,000
[EU Structural Funds 2007-2013 - EU Funds]		2,701,636	7,363,000	---
[European Neighbourhood Partnership Instrument 2007-2013 - EU Funds]		---	14,000	---
[European Neighbourhood Partnership Instrument 2007-2013 - Malta Funds]		---	4,000	---
		5,417,040	12,107,000	2,014,000
<i>Industry</i>				
7096 <i>Investment Incentives (Subvention)</i>		185,000	200,000	200,000
7370 <i>SME Village</i>		---	---	150,000
		185,000	200,000	350,000
<i>Agriculture and Fisheries</i>				
7114 <i>Extension and Improvement of Arable Land</i>		0	10,000	10,000
7115 <i>Tree Planting and Site Embellishment Programmes</i>		9,994	15,000	15,000
7116 <i>Assistance to Co-Operatives, Farmers and Fishermen (Subvention)</i>		266	15,000	15,000
7117 <i>Farm Access Roads</i>		10,000	15,000	10,000
7118 <i>Improvements to Agricultural and Fisheries' Facilities</i>		54,999	130,000	100,000
		75,259	185,000	150,000

MINISTRY FOR GOZO
Ministry for Gozo (continued)

Vote VIII Capital

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	€	€	€
17 Ministry for Gozo (continued)			
<i>Roads</i>			
7240 Road Construction/Improvements	3,645,239	1,500,000	1,600,000
<i>Government Construction Projects</i>			
7123 Centralisation of Government Offices	25,000	60,000	20,000
7369 Upgrading of St Francis Square	---	---	300,000
	25,000	60,000	320,000
<i>Tourism and Economic Development</i>			
7124 Improvements to Touristic Facilities	14,970	15,000	15,000
7341 Mooring System at Xlendi Bay Gozo	---	1,510,000	1,470,000
	14,970	1,525,000	1,485,000
<i>Museums</i>			
7128 Restoration and Improvements to Heritage Sites	39,810	55,000	55,000
<i>Environment Protection</i>			
7130 Environment Protection Works	5,000	5,000	5,000
<i>Waste Management</i>			
7131 Solid Waste Management	34,703	30,000	30,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	24,786	15,000	15,000
<i>Elderly</i>			
7342 Home for the Elderly	---	400,000	60,000
<i>Judicial</i>			
7343 Law Courts - Construction Works and Equipment	---	400,000	200,000

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17 Ministry for Gozo (continued)

Sport

7133 Improvements to Sports Facilities	84,857	80,000	80,000
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TOTAL MINISTRY FOR GOZO

9,551,664	16,562,000	6,364,000
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